

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

MA&UD Dept., –Proposals for sanction of works on the occasion of “Godavari Pushkarams - 2015 in East Godavari and West Godavari Districts- Administrative Sanction–Accorded - Orders -Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET) DEPARTMENT

G.O.Rt.No.32

Dated:17- 01-2015

Read the following:-

- Ref: 1. From the Dist Collector, East Godavari District,
Lr No.H5/2791/2014, Dt:08.01.2015
2. From the Collector West Godavari Dist,
Do.Lr.No.2448/2014/H6, Dt:08.01.2015

ORDER:

In the letters 1st & 2nd read above District Collectors have stated that vide G.O. Rt No.745, Dt:19.08.2014 of Revenue (Endowments-II) Deptt., have constituted a Committee at State Level to plan various works to be taken up for the forth coming Godavari Pushkarams-2015, which will be celebrated from 14.07.2015 to 25.07.2015. During the meeting held by District Level committees of both East & West Godavari districts, have reviewed and short listed the proposals to be taken up on priority basis and they have submitted the detailed estimates for 16 works to a tune of Rs.240 crore in East Godavari district and 183 works costing Rs. 96.04 crore in West Godavari district.

2. The District Collector, East & West Godavari have requested the Government to accord Administrative Sanction for an amount of Rs 336.04 Crore (240+96.04=336.04) for taking up these 199 works in East Godavari and West Godavari Districts.

3. Government after careful examination of the matter, hereby accord Administrative sanction for an amount of Rs 336.04 Crore (Rupees Three Hundred and ThirtySix Crore & Four Lakhs only) for taking up the works as appended in Annexure-I&II to this order duly utilizing from the 13th Finance Commission Grants on the occasion of Godavari Pushkarams- 2015. Funds will be place at the disposal of the executing Agency as required.

4. The Commissioner & Director of Municipal Administration A.P., Hyderabad, the District Collectors, West Godavari and East Godavari Districts and Engineer - In-Chief, A.P., Hyderabad shall take further action accordingly.

5. Works shall be completed by end of June 2015 before commencement of Godavari Pushakarams.

(P.T.O)

: 2 :

6. This order issues with the concurrence of Finance (EBS.XI) Deptt., vide their U.O.No.124/15/GP/FE/2014-15, Dt:17.01.2015

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GIRIDHAR ARAMANE
PRINCIPAL SECRETARY TO GOVERNMENT

To

The District Collector, West Godavari District, Eluru

The District Collector, East Godavari District, Kakinada

The CDMA, A.P., Hyderabad

The ENCPH, A.P., Hyderabad

The Principal Secretary, Revenue (Endowments)

The Commissioner, Endowments, A.P., Hyderabad

The Commissioner, Rajahmundry Municipal Corporation and

Special Officer for Godavari Pushakarams – 2015, Rajahmundry

The Accountant General, AP, Hyderabad.

The Pay and Accounts Officer, Hyderabad.

The Director of Treasury and Accounts, A.P., Hyderabad.

The Director of Works and Accounts, Hyderabad.

The District Treasury Officer, East/West Godavari district.

The A.P.A.O., East/West Godavari district.

The Finance (FC) Department.

The PS to M(MA&UD).

The PS to Prl, Secy to Govt, MA&UD, Department.

// FORWARDED : BY : ORDER //

SECTION OFFICER

Annexure-I

(Rs. In Lakhs)

Sl. No.	Name of the Work	PHASE-I		PHASE-II		PHASE-III		TOTAL	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount
1.	Development of Roads such as Strengthening, Widening (17 Nos), Restoration and repairs to the existing roads.	29	4103.25	18	615.20	37	1347.37	84	6065.82
2.	Construction of Storm Water Drains, Replacement of under sized drains and re-construction of existing damaged Drains.	7	3039.40	38	1551.45	13	524.80	58	5115.65
3.	Improvements of Water Supply viz., extension of existing Lines Replacement of existing damaged distribution lines, procurement of Valves, Paintings and repairs to the existing Reservoirs, Head Water works, Pumphouses and Construction of New E.L.S.R.	7	1333.78	16	1159.27	3	655.00	26	3148.05
4.	Improvement of lighting at various places in the City such as Central lighting, Highmast lights, Repairs to existing lights, providing cables and new electrical poles, providing temporary lighting arrangements along the Godavari bund etc.	22	444.00	33	150.75	35	905.25	90	1500.00
5.	Improvement of basic facilities to all existing Community Halls Kalyana Mandapam etc. at various places in the City (60 Nos)	27	234.50	21	164.61	12	220.26	60	619.37

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6.	Providing Basic Infrastructure facilities to all the existing schools such as Toilets, Water Supply arrangements, Electrification, providing Furniture and Paintings etc. to accommodate staff on duty and pilgrims at various places in the City (60 Nos)	60	269.94	--	--	--	--	60	269.94
7.	Providing Toilets facility such as Construction of Public Toilets and Urinals, Repairs to existing Toilets and Urinals.	43	200.77	--	--	--	--	43	200.77
8.	Maintenance of Municipal Parks like Landscaping, Providing Children Playing equipment, paintings at various places in Rajahmundry Town.	17	531.18	20	196.90	11	101.16	48	829.24
9.	Construction of Foot Paths using interlocking tiles at various places in Rajahmundry Town and repairs to the existing damaged footpaths.	23	652.40	11	303.70	--	--	34	956.10
10	Junction improvements such as widening, Ornamental works for Aesthetic appearance, Central Dividers including Greenery and Road Safety Measurements like Zebra line marking, providing Cateyestuds, Movable dividers and Signal Lighting (34 junctions)	13	173.85	--	--	--	--	13	173.85
11	Safety and Regulatory Arrangements:								
i	Providing direction of Boards to guide the Pilgrims and engaging of Guides during Pushkarams.	--	--	--	--	1	30.00	1	30.00
ii	Development of Parking places at various locations in Rajahmundry Town	--	--	--	--	1	20.00	1	200.00
iii	Providing Temporary Health Centers	--	--	--	--	1	25.00	1	25.00

12	Temporary arrangements to cater the needs of pilgrims:								
i	Developments of Pushkar Nagars/Yatri Nivas at 5 different locations in Rajahmundry Town (including arrangement of temporary shelters, Water supply, Toilets, Lighting, Sanitation etc)	--	--	1	200.00	--	--	1	200.00
ii	Providing Temporary Toilets at various places in Rajahmundry Town	--	--	--	--	1	450.00	1	450.00
iii	Providing Dress changing rooms at various places in Rajahmundry Town.	--	--	--	--	1	100.00	1	100.00
13	Hiring of vehicles during ensuing Pushkarams 2015:								
i	Engaging of Water Tankers for providing Drinking Water at various places	--	--	--	--	1	100.00	1	100.00
ii	Hire charges of Septic Cleaners (5 Nos)	--	--	--	--	1	50.00	1	50.00
14	Constructions of New Structures as token of ensuing Pushkarams 2015:								
i	Construction of New Guest House for providing accommodation for VIP's	--	--	1	550.00	--	--	1	550.00
ii	Providing City Conventional Centre (to accommodate 1000 Nos), and City Square.	--	--	--	--	1	1500.00	1	1500.00
iii	Renovations of Sri Venkateswara Anam Kala Kendram duly providing seating arrangements, maintenance and repairs to the existing structure.	1	100.00	--	--	--	--	1	100.00
15	Sanitation:								
i	Provision for Sanitation towards engagement of Men, Conservancy material and hiring of vehicles for garbage lifting etc.,	--	--	--	--	1	1250.00	1	1250.00
16	Miscellaneous:								
i	Supply and delivery of SFRC grating for Manholes at various places in Rajahmundry Town	--	--	1	100.00	--	--	1	100.00
ii	Supply and delivery of SFRC Movable Dividers.	--	--	1	50.00	--	--	1	50.00
iii	Maintenance and repairs to shower bath system at Sivalingam near Pushkar Ghat and providing new shower bath systems at Major 10 Pushkar Ghats.	1	100.00	--	--	--	--	1	100.00

iv	Supply and delivery of Back hoe loader with extended dipper of JCB/TATA/Equivalent	--	--	1	34.00	--	--	1	34.00
v	Supply and delivery of 10,000 liters Lorry Mounted Water Tankers (5 Nos)	--	--	1	90.00	--	--	1	90.00
vi	Supply and delivery of 5000 liters Van mounted Water Tankers (10 Nos)	--	--	1	132.21	--	--	1	132.21
vii	Procurement of Vehicles mounted Fogging machines (2 Nos) and Mini Fogging Machines (50 Nos)	--	--	1	35.00	--	--	1	35.00
viii	Procurement of Sprayers of Anti larval operations.	--	--	1	25.00	--	--	1	25.00
TOTAL:		250	11183.07	166	5358.09	120	7458.84	536	24000.00 or say Rs.240.00 Crores

Annexure-II

(Rs. In Crores)

Sl. No.	Name of the Municipality	Category-A		Category-B		Category-C		Total	
		No. of Works	Value	No. of Works	Value	No. of Works	Value	No. of Works	Value
1.	Narasapuram	9	40.46	0	0	6	1.29	15	41.75
2.	Nidadavole	14	1.26	0	0	1	0.09	15	1.35
3.	Kovvur	123	32.16	11	12.14	4	0.30	138	44.60
4.	Palakole	8	6.45	1	0.60	6	1.29	15	8.34
TOTAL:		154	80.33	12	12.74	17	2.97	183	96.04

GIRIDHAR ARAMANE
PRINCIPAL SECRETARY TO GOVERNMENT (MA&UD)